

BRENDON & COUNTISBURY PARISH COUNCIL				
ANNUAL RETURN FOR YEAR ENDED 31st MARCH 2022				
Significant Changes on AGAR Section 2 - Explanation of Variances				
	2020/21	2021/22	Variance	%
Note 1 - Box 3 - Total Other Receipts	£261.08	£64.88	-£196.20	-75.1%
Reasons				
VAT refund	£117.20	£64.88	-£52.32	
Grant for Zoom meetings	£143.88	£0.00	-£143.88	
Total			-£196.20	
Note 2 - Box 4 - Staff Costs	£1,312.73	£0.00	-£1312.73	-100.0%
Reasons				
Clerk Salary	£972.73	£0.00	-£972.73	
Grass cutting	£340.00	£0.00	-£340.00	
Total			-£1312.73	
Note 3 - Box 6 - Total other payments	£1,439.45	£1,754.09	£314.64	21.9%
Reasons				
DALC	£57.91	£55.62	-£2.29	
Community First Trading - Insurance	£158.27	£158.27	£0.00	
Internal Audit	£50.00	£50.00	£0.00	
Data protection fee	£35.00	£35.00	£0.00	
Vision ICT - Accessibility report	£54.00	£0.00	-£54.00	
Grant & Rent to Village Hall	£500.00	£240.00	-£260.00	
Vision ICT - Website	£150.00	£150.00	£0.00	
Grant to Brendon Church	£180.00	£0.00	-£180.00	
Yearly fee for Zoom meetings	£143.88	£0.00	-£143.88	
Clerk's expenses	£110.39	£67.20	-£43.19	
Clerk's Salary	£0.00	£588.00	£588.00	
Grass cutting	£0.00	£410.00	£410.00	
Total			£314.64	