

BRENDON & COUNTISBURY PARISH COUNCIL				
ANNUAL RETURN FOR YEAR ENDED 31st MARCH 2021				
Significant Changes on Section 2 - Explanation of Variances				
	2019/20	2020/21	Variance	%
Note 1 Box No 3 Total Other Receipts	£1044.49	£261.08	-£783.41	-75.0%
Reasons				
NDDC support grant removed	£387.10	£0.00	-£387.10	
2 year VAT refund last year	£243.31	£117.20	-£126.11	
War memorial grant last year	£414.00	£0.00	-£414.00	
Grant for Zoom meetings	£0.00	£143.88	£143.88	
Total			-£783.33	
Note 2 Box No 4 Staff Costs	£910.00	£1,312.73	£402.73	44.3%
Reasons				
Clerk Salary increase and extra 8 months payment	£575.00	£972.73	£397.73	
Grass cutting cost increase	£335.00	£340.00	£5.00	
Total			£402.73	
Note 3 Box 6 Total other payments	£2358.78	£1,439.45	-£919.33	-39.0%
Reasons				
DALC	£60.41	£57.91	-£2.50	
Community First Trading - Insurance	£166.60	£158.27	-£8.33	
Internal Audit	£50.00	£50.00	£0.00	
Data protection fee	£35.00	£35.00	£0.00	
Vision ICT - Accessibility report	£0.00	£54.00	£54.00	
Grant & Rent to Village Hall	£500.00	£500.00	£0.00	
Vision ICT - Website	£150.00	£150.00	£0.00	
Grant to Brendon Church	£180.00	£180.00	£0.00	
Yearly fee for Zoom meetings	£0.00	£143.88	£143.88	
War Memorial	£504.00	£0.00	-£504.00	
Lyn Valley Tree Surgeons	£450.00	£0.00	-£450.00	
The Guildford Press (Photocopying)	£10.00	£0.00	-£10.00	
Clerk's expenses	£252.77	£110.39	-£142.38	
Total			-£919.33	