

BRENDON & COUNTISBURY PARISH COUNCIL					
ANNUAL RETURN FOR YEAR ENDED 31st MARCH 2026					
<u>Significant Changes on AGAR Section 2 - Explanation of Variances</u>					
	2024/25	2025/26	Variance	%	
Note 1 - Box2					
Precept	£2,000.00	£3,500.00	£1,500.00	75.0%	
Note 2 - Box 3 - Total Other Receipts	£84.29	£289.00	£204.71	242.9%	
VAT refund	£44.29	£46.91	£2.62		
Land registration fee refund	£40.00	£0.00	-£40.00		
Resilience Grant (Fund)	£0.00	£242.00	£242.00		
Total			£204.62		
Note 3 - Box 4 - Staff wages	£0.00	£1,080.00	£1,080.00		
Note 4 - Box 6 - Total other payments	£1,846.27	£2,509.00	£662.73	35.9%	
Clerk's expenses	£130.48	£130.98	£0.50		
Community First Trading - Insurance	£128.00	£128.00	£0.00		
Internal Audit	£60.00	£60.00	£0.00		
Data protection fee	£35.00	£47.00	£12.00		
DALC	£116.03	£115.62	-£0.41		
Bank Service charges	£0.00	£51.00	£51.00		
Vision ICT - Website	£185.26	£199.76	£14.50		
Grass cutting and bridge clearance	£618.00	£574.00	-£44.00		
Rent for Village Hall/Staghunters Inn	£480.00	£375.00	-£105.00		
Land search fee	£45.00	£0.00	-£45.00		
Notice boards	£0.00	£139.90	£139.90		
Exmoor National Parks Signs for Village green	£0.00	£234.00	£234.00		
Solicitors	£0.00	£444.00	£444.00		