

<b>BRENDON &amp; COUNTISBURY PARISH COUNCIL</b>				
<b>ANNUAL RETURN FOR YEAR ENDED 31st MARCH 2024</b>				
<b><u>Significant Changes on AGAR Section 2 - Explanation of Variances</u></b>				
	<b>2022/23</b>	<b>2023/24</b>	<b>Variance</b>	<b>%</b>
<b>Note 1 - Box 3 - Total Other Receipts</b>	<b>£65.62</b>	<b>£52.17</b>	<b>-£13.45</b>	<b>-20.5%</b>
Reasons				
VAT refund	£31.62	£37.22	£5.60	
Sign for Village hall	£34.00	£0.00	-£34.00	
Land search fee refund	£0.00	£14.95	£14.95	
<b>Total</b>			<b>-£13.45</b>	
<b>Note 2 - Box 6 - Total other payments</b>	<b>£1,462.56</b>	<b>£1,629.29</b>	<b>£166.73</b>	<b>11.4%</b>
Reasons				
DALC	£56.74	£86.48	£29.74	
Community First Trading - Insurance	£158.27	£128.01	-£30.26	
Internal Audit	£50.00	£50.00	£0.00	
Data protection fee	£35.00	£35.00	£0.00	
Rent for Village Hall	£220.00	£380.00	£160.00	
Vision ICT - Website	£182.86	£182.86	£0.00	
Clerk's expenses	£89.99	£113.99	£24.00	
Clerk's Salary	£0.00	£0.00	£0.00	
Grass cutting	£400.00	£540.00	£140.00	
Wall and Bridge Clearence	£142.50	£48.00	-£94.50	
No Parking signs	£127.20	£0.00	-£127.20	
Lilac tree on village green cutting	£0.00	£50.00	£50.00	
Land search fee	£0.00	£14.95	£14.95	